

COMMUNITY SERVICES, INC. OF NORTHWEST MISSOURI
FY 2023 AGENCY ANNUAL REPORT



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The PROMISE OF COMMUNITY ACTION

COMMUNITY ACTION CHANGES PEOPLE’S LIVES, EMBODIES THE SPIRIT OF HOPE, IMPROVES COMMUNITIES AND MAKES AMERICA A BETTER PLACE TO LIVE. WE CARE ABOUT THE ENTIRE COMMUNITY AND WE ARE DEDICATED TO HELPING PEOPLE HELP THEMSELVES AND EACH OTHER.

The Five Pillars of Poverty and what we do to help

1. HUNGER

- * Backpack Buddies
- * Community Gardens
- * Child food programs
- * USDA Food

2. Education

- * Head Start
- * Back to School Fairs
- * Building Strong Families
- * Meals with Class

3. Health

- * Community Services, Inc. works closely with a number of local healthcare providers and groups to provide for Clients’ needs.

4. Housing & Energy

- * Weatherization
- * HUD Section 8
- * Utility/Energy Assistance

5. Economic & Family Security

- * Income Tax Assistance
- * Step up to Leadership
- * Life Skills Classes
- * Various Holiday Programs



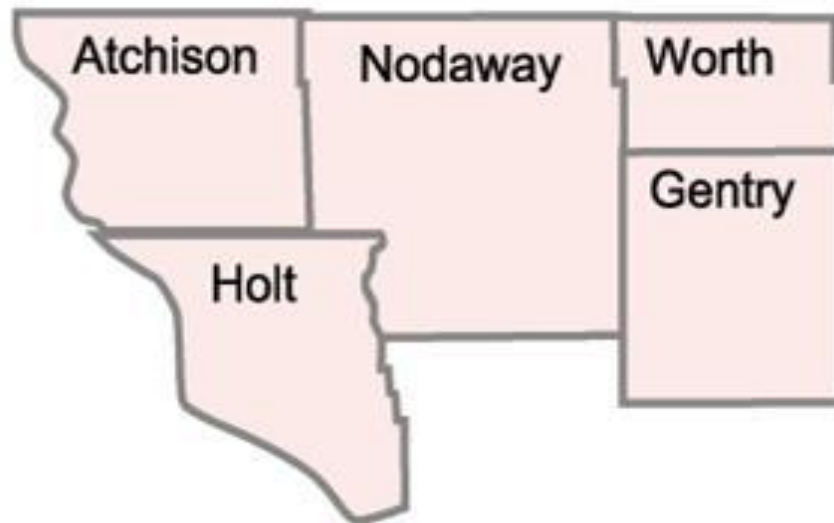
MISSION/VISION

OUR MISSION

The mission of CSI is to empower the people of need in Northwest Missouri to achieve their goals and improve their quality of life.

OUR VISION

Helping People, Changing Lives.



Funding Sources



United States Department of Agriculture
National Institute of Food and Agriculture



Missouri Department of
SOCIAL SERVICE

Missouri Department of Social Services
FAMILY SUPPORT DIVISION
Maintaining and Strengthening Missouri Families

These projects/programs are funded 100% with federal funds received from the U.S. Department of Health and Human Services (HHS) provided by the Missouri Department of Social Services, Family Support Division, U.S. Division of Energy (DOE) provided by the Missouri Department of Economic Development.

To Our Stakeholders

Dear Stakeholders:

With support of staff, Board of Directors and Policy Council members, I am pleased to share this 2022 Annual Report with you.

Supporting the efforts of the 68 employees with dedication, imagination and creativity, 15 members of the Board of Directors and 15 members of the Head Start Policy Council, CSI has continued to provide services worth more than \$4.8 million dollars to 1,270 households with the majority being single parent households with employment as the primary source of income.

These households were assisted with services such as: Head Start, Weatherization, Low-Income Housing Energy Assistance Program, Community Services Block Grant projects, HUD Section 8 Assistance and local emergency service programs. These programs work to assist families by removing obstacles that prevent them from becoming self-sufficient.

Our annual report highlights agency outcomes and agency financial information. We plan to continue providing quality needed services and projects to ensure that the needs are addressed and met to improve our local communities.

The Promise: Community Action changes people's lives, embodies the spirit of hope, improves communities and makes America a better place to live. We care about the entire community and we are dedicated to helping people help themselves and each other.

The Community Action Promise is a true reflection of our agency and the programs we offer, striving to improve our communities and encouraging people to help each other. One family, one community at a time, we can make a difference and make America a better place to live.

Thank you for your continued support.

Bonnie Patterson, CCAP

Executive Director

Agency Outcomes



50 HOMES WERE WEATHERIZED THROUGH THE WEATHERIZATION PROGRAM

149 CHILDREN RECEIVED

HEAD START CHILDREN HAD **99%**
WHILE **98%** RECEIVED MEDICAL



IMMUNIZATIONS, DENTAL AND MEDICAL SCREENINGS.
RECEIVING A DENTAL EXAMS,
EXAMS.

151
SCHOOL



CHILDREN PARTICIPATED IN PRE-SCHOOL ACTIVITIES TO DEVELOP
READINESS SKILLS WITH AN AVERAGE MONTHLY ENROLLMENT OF 100%.



30,555 VOLUNTEER HOURS WERE CONTRIBUTING TO THE AGENCY WITH **21,388** HOURS
CONTRIBUTED BY LOW-INCOME INDIVIDUALS

216 INDIVIDUALS THAT ARE SENIOR CITIZENS RECEIVED ASSISTANCE WITH THEIR HEATING
BILL.



220 INDIVIDUALS THAT ARE DISABLED RECEIVED WITH THEIR HEATING BILL.

1,431 INDIVIDUALS RECEIVED ASSISTANCE WITH THEIR HEATING AND COOLING BILLS.

98 FAMILIES OBTAINED SAFE AND AFFORDABLE HOUSING.

109 SENIOR CITIZENS OBTAINED SAFE AND AFFORDABLE
HOUSING.



674 FAMILIES RECEIVED FOOD ASSISTANCE

145 SENIOR CITIZENS RECEIVED FOOD ASSISTANCE

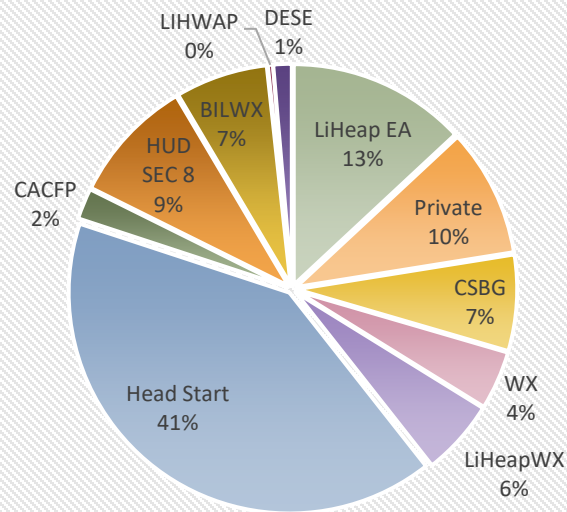
139,068 POUNDS OF FOOD RECEIVED BY
INDIVIDUALS



2023 FISCAL REPORT

<u>FUNDING SOURCE</u>	<u>2023</u>	<u>2022</u>
(DSS) Community Services Block Grant	338,261	262,337
(DSS) Community Service Block Grant CARES		102,788
(DSS) LIHEAP Energy Assistance	132,322	449,064
(DSS) LIHEAP Energy Assistance ARPA	495,125	79,698
(DSS) LIHWAP Water Assistance	18,236	10,422
(DOE) Weatherization	206,433	247,388
(DSS/DOE) Weatherization LIHEAP	246,589	289,408
(DSS/DOE) Weatherization LIHEAP CARES		332,916
(DSS/DOE) Weatherization LIHEAP Emergency	20,861	
(DOE) Weatherization BIL	325,778	84,124
(HHS) Head Start	1,953,408	2,039,221
(DHSS) Child & Adult Food Program	109,274	94,809
(DESE) HS Paycheck Protection	63,968	85,792
(DESE) HS Enhancement	701	17,687
(HUD) Section 8 Housing Choice Vouchers	439,968	439,338
Private Sector Resources	451,741	418,822
<i>Total Funding</i>	<i>\$4,802,665</i>	<i>\$4,953,814</i>

2023 Fiscal Report Percentage of Agency Funding Sources



2023 Audit is unavailable at the time of printing this report. Expenses include salaries and benefits for employees of each Program, rent, utilities, insurance, supplies, materials, meals, and other required items to operate quality programs. 2022 audit showed “no findings”.

COMMUNITY SERVICES INC. OFFICES AND HEADSTART CENTERS

CENTRAL OFFICE

1212-B SOUTH MAIN
MARYVILLE, MO 64468
660-582-3113

ATCHISON COUNTY

P O BOX 294
322 MAIN ST
TARKIO, MO 64491
660-736-4646

HOLT COUNTY

P O BOX 284
1530 NEBRASKA ST
MOUND CITY, MO 64470
660-442-5722

NODAWAY COUNTY

P O BOX 328
1212-B SOUTH MAIN ST
MARYVILLE, MO 64468
660-582-3113

WORTH COUNTY

P O BOX 221
24 WEST 4TH ST
GRANT CITY, MO 64456
660-564-2182



Helping People, Changing Lives.

ALBANY HEADSTART

P O BOX 144
105 VAN BUREN
ALBANY, MO 64402
660-726-5625

ATCHISON COUNTY HEADSTART

P O BOX 66
STATE HWY 136 WEST
ROCK PORT, MO 64482
660-744-2616

HOLT COUNTY HEAD START

P O BOX 114
1530 NEBRASKA ST
MOUND CITY, MO 64470
660-442-5744

NODAWAY-HOLT HEADSTART

P O BOX 12
217 S. MAPLE ST.
MAITLAND, MO 64466
660-224-0897

MARYVILLE HEAD START

P O BOX 606
1212-C&D SOUTH MAIN ST
MARYVILLE, MO 64468
660-582-4347

STANBERRY HEADSTART

P O BOX 131
811 NORTH WILLOW STREET
STANBERRY, MO 64489
660-783-2084

WORTH COUNTY HEADSTART

P O BOX 417
508 6TH ST
GRANT CITY, MO 64456
660-564-3616

If you would like to learn more, please contact your local Community Service Inc. office or visit our website
At www.communityservicesinc.org

	Board of Directors	
Public Sector	Private Sector	Low-Income Sector
	Atchison County	
Richard Burke, Vice Chair	Lori Seymour, Chairperson	Joan Stevens
	Gentry County	
Mike Sager	Jessica Jones, Legal	Doug Evenson
	Holt County	
Richard Meyer	Janet Luzmoor	Crystal Wenger
	Nodaway County	
Bill Walker	Stacey Calfee, Early Childhood	Cecilia Kelmel
	Worth County	
Regan Nonneman		Ralph Kobbe